BUDGET MATERIAL:

TOWN OF THURSTON
REVENUE LEDGER

GENERAL FUND:		2011 BUDGET	2012 BUDGET	2013 BUDGET	2014 BUDGET	2015 BUDGET
A1090	INTEREST & PENALTIES ON TAXES	$ 3,000.00	$ 3,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
A1255	CLERK FEES	$ 275.00	$ 275.00	$ 275.00	$ 275.00	$ 275.00
A1255.1	LANDFILL TICKETS	$ 30.00	$ 30.00	$ 30.00	$ 30.00	$ 30.00
A1550	DOG CONTROL FEES	$ 125.00	$ 125.00	$ 125.00	$ 125.00	$ 125.00
A1560	SAFETY INSPECTION FEES	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
A2401	INTEREST	$ 500.00	$ 500.00	$ 500.00	$ 100.00	$ 100.00
A2416	OTHER STATE AID - GRANTS					
A2440	SHARED SERVICES, FIRE DISTRICT	$ 3,000.00	-	-		
A2544	DOG LICENSE	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
A2590	PERMITS, OTHERS	$ 200.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00
A2001	SUMMER RECREATION					
A2610	FINES & FORFEITED BAIL	$ 1,000.00	1000	1000	$ 2,000.00	$ 2,000.00
A2611	FINES & PENALTIES, DOG CASES	$ 1,000.00	1000	1000	$ 500.00	$ 500.00
A2680	INSURANCE RECOVERIES					
A2770	UNCLASSIFIED REVENUES	$ 500.00	$ 1,320.00	$ 1,320.00	$ 500.00	$ 500.00
A3001	STATE AID - PER CAPITA	$ 7,844.00	$ 7,844.00	$ 7,223.00	$ 7,223.00	$ 7,223.00
A3005	MORTGAGE TAX	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00
A3089	JUSTICE COURT REBATE	-				
A3289	OTHER STATE AID - GRANTS	$ 800.00	$ 800.00	$ 1,300.00	$ 800.00	$ -
	TOTALS	$ 35,774.00	$ 33,594.00	$ 34,473.00	$ 33,253.00	$ 32,453.00

	TOWN OF THURSTON					
	APPROPRIATION LEDGER					
		2011	2012	2013	2014	2015
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
A1010.1	TOWN BOARD - PERSONAL SCVS	$ 4,800.00	$ 4,800.00	$ 4,800.00	$ 4,800.00	$ 4,800.00
A1010.4	TOWN BOARD - CONTRACTUAL	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00
A1110.1	JUSTICE - PERSONAL SCVS	$ 4,250.00	$ 4,250.00	$ 4,250.00	$ 4,000.00	$ 4,000.00
A1110.2	JUSTICE - EQUIPMENT	$ 200.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00
A1110.4	JUSTICE - CONTACTUAL	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
A1220.1	SUPERVISOR - PERSONAL SCVS	$ 8,250.00	$ 8,250.00	$ 8,250.00	$ 8,250.00	$ 8,250.00
A1220.4	SUPERVISOR - CONTRACTUAL	$ 2,800.00	$ 3,300.00	$ 3,300.00	$ 3,500.00	$ 4,700.00
A1310.1	BOOKKEEPER					
A1330.1	TAX COLLECTION - PERSONAL SCVS	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
A1330.4	TAX COLLECTION - CONTRACTUAL	$ 800.00	$ 800.00	$ 850.00	$ 1,044.00	$ 1,200.00
A1340.1	BUDGET - PERSONAL SCVS	$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00
A1340.4	BUDGET - CONTRACTUAL	$ 50.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00
A1355.1	ASSESSORS - PERSONAL SCVS	$ 5,300.00	$ 5,300.00	$ 5,300.00	$ 5,300.00	$ 5,300.00
A1355.4	ASSESSORS - CONTRACTUAL	$ 600.00	$ 1,650.00	$ 1,650.00	$ 1,650.00	$ 2,650.00
A1410.1	TOWN CLERK - PERSONAL SCVS	$ 5,750.00	$ 5,750.00	$ 5,750.00	$ 5,750.00	$ 5,750.00
A1410.2	TOWN CLERK - EQUIPMENT	$ 1,000.00	$ 1,000.00	$ 500.00	$ 500.00	$ 500.00
A1410.4	TOWN CLERK - CONTRACTUAL	$ 2,200.00	$ 2,200.00	$ 2,200.00	$ 2,200.00	$ 2,000.00
A1420.1	ATTORNEY - PERSONAL SCVS	$ 4,200.00	$ 4,200.00	$ 4,200.00	$ 4,200.00	$ 4,200.00
A1420.4	ATTORNEY - CONTRACTUAL	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00
A1450.1	ELECTIONS - PERSONAL SCVS	-				
A1450.4	ELECTIONS - CONTRACTUAL	-	$ 1,813.03	$ 2,614.59	$ 1,992.00	$ 1,992.00
A1620.1	BUILDING - PERSONAL SCVS	$ 1,080.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00
A1620.2	BUILDINGS - EQUIPMENT	$ 4,000.00	$ 2,000.00	$ 2,000.00	$ 500.00	$ 500.00
A1620.4	BUILDINGS - CONTRACTUAL	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00
A1460.1	RECORDS MGT - PERSONAL SCVS	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00
A1460.4	RECORDS MGT - CONTRACTUAL	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00
A1910.4	UNALLOCATED INSURANCE	$ 28,000.00	$ 28,000.00	$ 28,000.00	$ 22,000.00	$ 23,000.00
A1920.4	ASSOCIATION DUES	$ 500.00	$ 500.00	$ 500.00	$ 600.00	$ 500.00
A1989.4	LEGAL ADVERTISEMENT	$ 700.00	$ 700.00	$ 700.00	$ 700.00	$ 600.00
A3510.1	DOG CONTROL - PERSONAL SCVS	$ 4,250.00	$ 4,250.00	$ 4,250.00	$ 4,500.00	$ 4,500.00
A3510.3	DOG CONTROL - ENUMERATION	-				
A3510.4	DOG CONTROL - CONTRACTUAL	$ 1,600.00	$ 1,600.00	$ 1,600.00	$ 1,600.00	$ 1,600.00

A3620.1	SAFETY INSPECTION - PERSONAL SCVS	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ 3,500.00
A3620.4	SAFETY INSPECTION - CONTRACTUAL	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00
A4010.4	BOARD OF HEALTH - PERSONAL SCVS	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00
A4020.1	VITAL STATISTICS - PERSONAL SCVS	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00
A4020.4	VITAL STATISTICS - CONTRACTUAL	$ 50.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00
A4042.4	RABIES CONTROL	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 550.00
A4540.4	AMBULANCE - CONTRACTUAL	$ 4,700.00	$ 4,700.00	$ 4,700.00	$ 4,765.00	$ 4,765.00
A5010.1	SUPT. OF HIGHWAYS - PERSONAL SCVS	$ 36,250.00	$ 37,250.00	$ 37,250.00	$ 38,000.00	$ 38,000.00
A5010.4	SUPT. OF HIGHWAYS - CONTRACTUAL	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
A7145.4	SUMMER RECREATION	$ 1,000.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00
A7510.1	HISTORIAN - PERSONAL SCVS	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00
A7510.2	HISTORIAN - EQUIPMENT	-				
A7510.4	HISTORIAN - CONTRACTUAL	$ 200.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00
A7620.4	ADULT RECREATION - CONTRACTUAL	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00
A8160.4	GARBAGE - CONTRACTUAL	$ 50.00	$ 50.00	$ -		
A8810.4	CEMETARIES - PERSONAL SCVS	$ 4,600.00	$ 4,600.00	$ 4,600.00	$ 4,600.00	$ 4,600.00
A9030.8	SOCIAL SECURITY/MEDICARE	$ 5,800.00	$ 5,800.00	$ 5,800.00	$ 5,800.00	$ 5,800.00
A9040.8	WORKERS COMPENSATION	$ 5,607.00	$ 5,990.00	$ 6,935.33	$ 6,935.33	$ 6,935.33
A9060.8	HEALTH INSURANCE	$ 13,400.40	$ 15,360.80	$ 16,682.64	$ 17,100.20	$ 17,444.44
A9010.6	STATE RETIREMENT	$ 7,011.00	$ 10,676.75	$ 11,500.00	$ 11,500.00	$ 11,500.00
A9720.6A	TOWN HALL BOND		$80,000	$80,000	$ 80,000.00	$ 80,000.00
A9720.6B	TOWN HALL BOND INTEREST		$14,400	$11,520	$ 8,640.00	$ 5,760.00
A1990.4	CONTIGENCIES FUND	$ 5,000.00	$1,000	$1,000	$ 5,000.00	$ 3,000.00
A1440.1	ENGINEER - PERSONAN SCVS	-				
A9950.9B	REPAIR RESERVE FUND	$ 5,000.00	$ 1,000.00	$ 500.00	$ 500.00	$ 500.00
A9950.9A	CAPITAL BUILDING RESERVE FUND	$ 60,000.00	$ -	$ -		
	TOTALS	$ 260,648.40	$ 295,290.58	$ 295,302.56	$ 290,026.53	$ 288,496.77

	TOWN OF THURSTON					
	REVENUE LEDGER					
HIGHWAY FUND:		2011	2012	2013	2014	2015
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
DA2300	LOCAL SOURCES - GOVERNMENT					
DA2401	INTEREST	$ 500.00	$ 500.00	$ 500.00	$ 150.00	$ 150.00
DA2416	LOCAL SOURCE					
DA2650	SALE OF SCRAP MATERIALS					
DA3289	FEMA - OTHER STATE AID					
DA3501	CONSOLIDATED HIGHWAYS	$ 80,000.00	$ 80,000.00	$ 80,000.00	$ 128,000.00	$ 128,000.00
	TOTALS	$ 80,500.00	$ 80,500.00	$ 80,500.00	$ 128,150.00	$ 128,150.00

TOWN OF THURSTON
APPROPRIATION LEDGER

HIGHWAY FUND:

		2011 BUDGET	2012 BUDGET	2013 BUDGET	2014 BUDGET	2015 BUDGET
DA5010.0	ADMIN - OFFICE HELP					
DA5110.1	GENERAL REPAIRS - PERSONAL SCVS	$ 57,000.00	$ 60,000.00	$ 63,000.00	$ 63,000.00	$ 63,000.00
DA5110.41	GENERAL REPAIRS - CONTRACTUAL	$ 28,000.00	$ 28,000.00	$ 28,000.00	$ 28,000.00	$ 28,000.00
DA5110.42	GENERAL REPAIRS - CONT.(SURFACE MAINT.)	$ 18,000.00	$ 18,000.00	$ 18,000.00	$ 18,000.00	$ 18,000.00
DA5112.2	IMPROVEMENTS - CAPITAL OUTLAY	$ 68,000.00	$ 68,000.00	$ 68,000.00	$ 100,000.00	$ 100,000.00
DA5120.1	BRIDGES - PERSONAL SCVS					
DA5120.4	BRIDGES - CONTRACTUAL					
DA5130.1	MACHINERY - PERSONAL SCVS	$ 7,000.00	$ 7,000.00	$ 7,000.00	$ 7,000.00	$ 7,000.00
DA5130.2	MACHINERY - EQUIPMENT	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00
DA5130.4	MACHINERY - CONTRACTUAL	$ 38,000.00	$ 40,000.00	$ 40,000.00	$ 40,000.00	$ 40,000.00
DA5140.1	BRUSH/WEEDS - PERSONAL SCVS					
DA5140.4	BRUSH/WEEDS - CONTRACTUAL	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00
DA5142.1	SNOW REMOVAL - PERSONAL SCVS	$ 52,000.00	$ 58,200.00	$ 64,400.00	$ 64,400.00	$ 64,400.00
DA5142.4	SNOW REMOVAL - CONTRACTUAL	$ 36,000.00	$ 39,000.00	$ 40,000.00	$ 42,000.00	$ 50,000.00
DA9030.8	BENEFITS - SOCIAL SECURITY	$ 9,500.00	$ 9,500.00	$ 9,500.00	$ 9,500.00	$ 9,500.00
DA9040.8	BENEFITS - WORKERS COMP	$ 11,214.00	$ 11,981.00	$ 13,870.67	$ 15,171.67	$ 19,636.67
DA9050.8	BENEFITS - UNEMPLOYMENT INS	$ 2,250.00	$ 2,250.00	$ 2,250.00	$ 2,250.00	$ 2,250.00
DA9060.8	BENEFITS - HEALTH INS.	$ 30,070.40	$ 37,221.60	$ 40,371.24	$ 49,331.36	$ 50,316.24
DA9731.6A	DEBT SERVICE - Grader	$ 44,877.95	$ 39,927.00	$ 39,927.00	$ 39,927.00	$ -
DA9731.6B	DEBT SERVICE - Grader INTEREST		$ 3,713.21	$ 2,475.47	$ 1,237.74	$ -
DA9731.6C	DEBT SERVICE - Excavator			$ 33,882.01	$ 34,837.67	$ 34,837.67
DA9731.6D	DEBT SERVICE - Excavator INTEREST			$ 5,054.50	$ 4,099.06	$ 4,099.06
DA9010.0	STATE RETIREMENT	$ 24,998.00	$ 32,030.25	$ 40,574.00	$ 42,806.00	$ 35,611.00
DA9089.8	OTHER EMPLOYEE BENEFITS	$ 2,600.00	$ 2,600.00	$ 2,600.00	$ 2,600.00	$ 2,600.00
DA9950A	EQUIPMENT REPAIR RESERVE FUND	$ 10,000.00	$ 10,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
	TOTALS	$ 452,010.35	479923.06	536404.89	581660.5	546750.64

TOWN OF THURSTON

APPROPRIATION LEDGER

TRANSFER TO FIRE DISTRICT - TAX LEVY

		2013 BUDGET	2014 BUDGET	2015 BUDGET
		$35,000.00	$35,570.00	$36,070.00
	Estimated Revenues Interest	$500.00	$500.00	$500.00
1-3410.4	PAYMENT TO FIRE DISTRICT	$34,500.00	$35,070.00	$35,570.00

SUMMARY OF 2015 THURSTON TOWN BUDGET

CODE	FUND	APPROPIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	2015 AMOUNT TO BE RAISED BY TAX	2014 AMOUNT	$ DIFF.	% DIFF.
A	GENERAL - TOWNWIDE	$ 288,496.77	$ 32,453.00		$ 256,043.77	$ 256,773.53	$ (729.76)	
DA	HIGHWAY - TOWNWIDE	$ 546,750.64	$ 128,150.00	$ 40,000.00	$ 378,600.64	$ 378,510.50	$ 90.14	
	FIRE DISTRICT	$36,070.00	$500.00	$0.00	$35,570.00	$35,070.00	$500.00	
	TOTALS	$ 871,317.41	$ 161,103.00	$ 40,000.00	$ 670,214.41	$ 670,354.03	$ (139.62)	
	TOTAL TOWN TAX LEVY FOR 2014							
	TOTAL TOWN TAX LEVY FOR 2015							
	CHANGE IN LEVY - DOLLARS							
	CHANGE IN LEVY - PERCENT							

2014 TAXABLE AMOUNT - TOWNWIDE	$2,663,379	(down $6174)	
2014 ASSESSED RATE - TOWNWIDE	$238.53		
2015 TAXABLE AMOUNT - TOWNWIDE EST.	$2,640,240	(down $23139)	-0.87%
2015 ASSESSED RATE - TOWNWIDE - EST.	$240.37		0.77%
2014 TAXABLE AMOUNT - FIRE DISTRICT	$2,714,188		
2014 ASSESSED RATE - FIRE DISTRICT	$12.92		
2015 TAXABLE AMOUNT - FIRE DISTRICT - EST.	$2,689,650	(down $1842)	-0.90%
2015 ASSESSED RATE - FIRE DISTRICT - EST.	$13.22		2.32%

SALARIES FOR 2015	
TOWN SUPERVISOR	$ 8,250.00
TOWN CLERK	$ 5,750.00
SUPT. OF HIGHWAYS	$ 38,000.00
JUSTICE	$ 4,000.00
COUNCILMEN (4 @ $1200)	$ 4,800.00
ASSESSOR CHAIRMAN	$ 1,900.00
ASSESSORS (2 @ $1700)	$ 3,400.00
TAX COLLECTOR	$ 1,500.00
BUDGET OFFICER	$ 750.00
JANITOR	$ 1,200.00
RECORDS MANAGEMENT	$ 500.00
DOG CONTROL OFFICER	$ 4,500.00
BUILDING INSPECTOR	$ 3,500.00
VITAL STATISTICS	$ 100.00
TOWN HISTORIAN	$ 100.00
	$ 78,250.00